

# Kendrick Lakes Elementary



*Think, achieve, become.*

*We, as Kendrick Lakes Dolphins, will **THINK** critically, to **ACHIEVE** academic excellence, and **BECOME** independent lifelong learners prepared to engage the world with empathy and integrity.*

KLES General In-Person and Virtual Membership Meeting – November 16, 2021  
**6:00pm**

Join Zoom Meeting

<https://us02web.zoom.us/j/81168249182?pwd=aWdLOHVtR3RuZE9kaFhjWExxMWc1QT09>

Meeting ID: 811 6824 9182

Passcode: 890131

1. Welcome (Natalie Andersen)
  - a. In-person: 9
  - b. Zoom: 7
  - c. Agenda and supporting documents will be sent to Membership the Fri before every PTA Mtg
  - d. Zoom link will be in the bottom of the email and in the agenda
  
2. Fun Run Company Switch (Natalie Andersen)
  - a. Switch from Apex to Booster
    - i. Researched different companies
    - ii. Numerous reasons why PTA decided to make the change
    - iii. 55/45 (55% going to KLES), but profit guarantee of \$1500 more than this year's profit total
    - iv. Comparison: Booster and Bear Creek totaled \$37K and they are bigger school
    - v. Pros of Booster- spirit wear, store front, work w/ 1 company, one-stop shop, corporate matching program, we receive 100% profit of whatever corporate matches, timeline is similar to Apex,

open website 2 wks in advance, week of event Booster does digital kick-off, hype-man team for entire week, students learn a new virtue each day, each year is a new theme and virtues are tied to the theme, fun run/obstacle run/color run/glow run options, Grand Land Adventure is next year's theme

- vi. Different levels of Booster services
  - 1. Full Service is best option: Booster provides their staff the entire time, prizes, KLES keeps 50% w/ full service option, business team and hype team are separate which means smoother process and better communication
  - 2. Can eventually downgrade to Shared or Support Service level
- b. Recap of email sent 11/10
  - i. Email was sent from KLESPTAPRES email
- c. Open Floor - 5 MINUTES
  - i. PTA Board talked w/ schools about doing Fun Run ourselves, but too much of a time commitment, would need a lot of volunteers
  - ii. One school brought in 27K w/out a company vs KLES which brought in much more profit w/ a company
  - iii. Member feedback: Booster was very successful at a different school
  - iv. Marketing helps promote additional fundraising within their marketing strategy
  - v. Prizes to kids? Similar to Apex prizes
- 3. Budget (Miriam Laws)
  - a. Monthly financial update
  - b. Income Review:
    - i. Fun Run final numbers= \$57K+
    - ii. King Soopers= additional \$1500ish
    - iii. Passive fundraising
    - iv. Membership
    - v. Community Nights
    - vi. After school programs= choir and tech club fees
    - vii. Logo wear= waiting on new t-shirts to sell
    - viii. No questions from Membership on income
  - c. Expenses Review:
    - 1. Fun run- approx 20k
    - 2. Membership fees= over budget due to more memberships
    - 3. PTA events= no expenses yet for father/dtr, son/fun, science extravaganza
    - 4. Academic programs= energy bus supplies, makerspace materials, ipads, recess equipment
    - 5. PTA budgeted \$500/mo for school requests/request forms
    - 6. Activities= gifts for teachers for afterschool programs, choir, tech club supplies/materials

7. Community breakfast- Veteran's Day, Tea & Tissues
  8. Staff appreciation= coffee/donuts, meals for conferences, holiday gifts, next round of conferences
  9. School technology- rec'd donation from anonymous donor for this
  10. T-shirts- hopefully receiving new t-shirts soon
  11. Annual convention in spring for PTA Board
  12. Operating expenses- webcam, storage bins, markers/signs, zoom monthly subscription, taxes, storage unit fees go up every month
- d. Forecast overview
    - i. 23K in the positive forecasted
    - ii. Goal is to bring more money to beginning of next school year
    - iii. Member question: Where are add'l mimio boards shown in budget? Under Misc academic programs
      1. PTA committed to fund cost of an add'l mimio board. Option for donors to pay difference for larger mimio board
      2. What size mimio board is allowed and needed? PTA will help fund once size and cost has been determined
      3. Plaques for donated mimio boards has been ordered
  - e. No need to vote on budget since there are no changes
  - f. Financial Request Form (Josh Craver)
    - i. Request for \$600 Dive Dollar store items and classroom prizes for competitions (ex: canned food drive). This amt (\$600) will last the rest of the year
    - ii. PBIS- Positive Behavior Intervention System (DIVE related)
    - iii. Vote to approve: Membership gave unanimous approval
    - iv. Josh to bring data at April PTA Mtg about how PBIS positively impacts students/school
    - v. Annual PTA contribution normally \$500 (will vote for this to be added to budget on yearly basis at another time)
4. Makerspace Update (Miriam Laws)
    - a. PTA purchased rest of Amazon wish list (\$930)
  5. After School Activities (Sarah McBride)
    - a. Outstanding registration fees due this week!
      - i. Issues w/ people paying their fees on time.
      - ii. Will start reaching out to families that have not paid fees 1 week before activities and spot will open up if registration fee not paid
    - b. Spring activity suggestions?
      - i. Goal to have more variety of activities
      - ii. PTA members get to sign up 24 hrs before rest of school
      - iii. Need volunteers/teachers to run more after school activities

- iv. Please reach out to PTA ([klespta@gmail.com](mailto:klespta@gmail.com)) if there are any ideas for new afterschool activities or if you can volunteer
  - v. PTA will start working on new activities after the holidays
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- 6. Daughter Dance/Son Fun Update (Natalie Andersen)
    - a. Postponing from end of January until spring (hopefully)
      - i. May be able to do these events outdoors?
  - 7. Plant Fundraiser (Natalie Andersen)
    - a. Total amount purchased=\$1710
    - b. Total amount to KLES= \$1650 (after purchasing teacher plants)
    - c. Plants will be delivered to school Dec 7 (time still TBD)
    - d. Families need to pick up plants after school on Dec 7
  - 8. Giving Back while Gifting (Sarah McBride)
    - a. Passive fundraiser
    - b. 4 weeks long
    - c. Each week different company will donate money if we purchase gift cards or items from that company of the week
    - d. This week: Jimmy Suds- They will give 50% back w/ gift card purchase!
    - e. 2nd week: Amazon Smiles (Black Friday)
    - f. 3rd week: Magills
    - g. Final week- Shutterfly/Lifetouch
    - h. PTA is posting reminders on FB & IG, also emailed flyer w/ details to families
    - i. Next 3 weeks: Sam's Club, King Soopers gift cards, American Furniture Warehouse also donating % back to KLES
    - j. Lots of opportunities to help raise school money while holiday shopping
  - 9. Holiday Gifts for Teachers (Sarah McBride)
    - a. All staff w/ office spaces will be getting holiday plant
    - b. PTA also putting together a special gift for staff who don't have an office
    - c. Amazon wishlist will be sent out to families where they can get a gift for teachers/staff
    - d. Member Question- What about "My Favorite Things" form? Most teachers do not complete, but this was re-sent to teachers/staff to fill out. May need to physically hand them to teachers and collect?
    - e. Member Question- How do non-teacher staff get included in holiday gifts? PTA is including all staff for holiday plants and/or holiday gifts
  - 10. Community Nights (Lauren Butler)
    - a. Mod Market Community Night result=\$264
    - b. November 15th was at Chick-fil-A
    - c. December 7th - Chuy's - ALL DAY

- d. Meggan Schmidt will be taking over planning of Community Nights in January
- e. Sign up for Jeffco PTA on Twitter and FB- Jeffco PTA will post reminders for KLES community nights and it's a good way to find out community nights at other schools in the area

11. Business Members (Hae Monroe)

- a. Cannonball Members - Natalie Andersen Photography, Roche Constructors, Roller City, Scott Eckhoff Realty
  - i. Working on setting up Roller City fundraiser in spring depending on COVID restrictions
- b. High Dive Members - Burrito King, Jimmy Suds, Vesta
- c. Working on recruiting business members earlier in the school year. Will discuss this plan further in Jan mtg

12. Topics of Interest for Presentations (Natalie Andersen)

- a. Looking to have a few speakers second semester at PTA meetings
  - i. Bring someone in to talk about a topic that affects the school/community
  - ii. This will be on nights we don't have Accountability mtg
- b. Please email Lauren Butler about topics you'd like to hear about
  - i. [klesptavp2@gmail.com](mailto:klesptavp2@gmail.com)
  - ii. Mental Health (school, Jeffco Human Services)
  - iii. Bullying
  - iv. Suicide
  - v. Nutrition
  - vi. Member suggestion: Send google form to all members for ideas?

13. NO DECEMBER PTA/Accountability MEETING! Next Mtg on January 18th

14. Questions? No further questions from Membership